

FY 2009 AE -- Budget Scenario #3HC1A-Updated 3-17-09 AUnrelaxed POM

#HCA-Updated 3-19-09	Column1	Column2	Column3	Column4	Column63	Column62	Column7	Column8	Column9	Column10	Column11	Column12	Column6	Column5	Column13	Column134
District	Enrollees	25% Tot. Cont. Hrs.	16% Diploma	15% GED	12.5% Level Gains	15% Credits	7.5% base-7%	Supp - 2%	Total	% of Total						
		\$2,316,535	Part+Enrollee	\$1,482,584		\$1,389,922		\$1,158,268		\$1,389,922		\$694,961	\$648,622	\$185,332	\$9,266,146	
Alpine	804	\$88,876	42990.75	\$33,073	153	\$73,737	249	\$148,971	115	\$24,808	120.75	\$4,822	\$17,069		\$391,358	4.224%
Beaver	165	\$18,240	18507.5	\$14,238	92	\$44,339	21	\$12,564	125	\$26,966	834.5	\$33,327	\$17,069		\$166,743	1.799%
Box Elder	183	\$20,229	9922.22	\$7,633	75	\$36,146	22	\$13,162	101	\$21,788	403.25	\$16,105	\$17,069		\$132,132	1.426%
Cache	123	\$13,597	6249.26	\$4,808	13	\$6,265	28	\$16,752	49	\$10,571	30	\$1,198	\$17,069		\$70,260	0.758%
Canyons (Southpointe)	1243	\$137,405	70739.31	\$54,420	142	\$68,436	211	\$126,237	270	\$58,246	579.75	\$23,153	\$17,069		\$484,966	5.234%
Carbon	109	\$12,049	4574.94	\$3,520	29	\$13,976	27	\$16,154	11	\$2,373	29.25	\$1,168	\$17,069		\$66,309	0.716%
Daggett	14	\$1,548	683.5	\$526	1	\$482	3	\$1,795	3	\$647	6	\$240	\$17,069		\$22,307	0.241%
Davis	1213	\$134,088	97174.81	\$74,757	199	\$95,907	115	\$68,802	453	\$97,724	815	\$32,549	\$17,069		\$520,895	5.621%
Duchesne	103	\$11,386	6771.55	\$5,209	18	\$8,675	34	\$20,341	51	\$11,002	87	\$3,475	\$17,069		\$77,157	0.833%
Emery	20	\$2,211	3845.31	\$2,958	3	\$1,446	1	\$598	19	\$4,099	49.75	\$1,987	\$17,069		\$30,368	0.328%
Garfield	151	\$16,692	25924.7	\$19,944	15	\$7,229	1	\$598	92	\$19,847	97	\$3,874	\$17,069		\$85,253	0.920%
Grand	42	\$4,643	1723.37	\$1,326	3	\$1,446	8	\$4,786	5	\$1,079	1.5	\$60	\$17,069		\$30,409	0.328%
Granite	3837	\$424,153	275205.95	\$211,716	471	\$226,995	225	\$134,613	971	\$209,470	1999	\$79,834	\$17,069		\$1,303,849	14.071%
Iron	185	\$20,450	10591.8	\$8,148	18	\$8,675	19	\$11,367	50	\$10,786	86	\$3,435	\$17,069		\$79,930	0.863%
Jordan (New)	1078	\$119,165	63180.44	\$48,605	151	\$72,773	165	\$98,716	252	\$54,363	563.75	\$22,514	\$17,069		\$433,206	4.675%
Juab	17	\$1,879	812.67	\$625	1	\$482	1	\$598	1	\$216	8.25	\$329	\$17,069		\$21,198	0.229%
Kane	23	\$2,542	808.79	\$622	7	\$3,374	2	\$1,197	2	\$431	20	\$799	\$17,069		\$26,033	0.281%
Millard	59	\$6,522	5700.15	\$4,385	18	\$8,675	17	\$10,171	9	\$1,942	236.75	\$9,455	\$17,069		\$58,218	0.628%
Morgan	4	\$442	157.42	\$121	0	\$0	1	\$598	0	\$0	0	\$0	\$17,069		\$18,230	0.197%
Nebo	273	\$30,178	12803.18	\$9,849	46	\$22,169	76	\$45,469	42	\$9,060	0.25	\$10	\$17,069		\$133,805	1.444%
No Sanpete	60	\$6,633	2893.44	\$2,226	5	\$2,410	3	\$1,795	0	\$0	27	\$1,078	\$17,069		\$31,211	0.337%
No Summit	0	\$0	12	\$9	0	\$0	0	\$0	0	\$0	0	\$0	\$17,069		\$17,078	0.184%
Park City	136	\$15,034	5521.85	\$4,248	4	\$1,928	0	\$0	47	\$10,139	9.75	\$389	\$17,069		\$48,807	0.527%
Piute	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0		\$0	0.000%
Rich	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0		\$0	0.000%
San Juan	90	\$9,949	20245.81	\$15,575	10	\$4,819	4	\$2,393	36	\$7,766	79.25	\$3,165	\$17,069		\$60,737	0.655%
Sevier	53	\$5,859	4611.5	\$3,548	16	\$7,711	7	\$4,188	5	\$1,079	60	\$2,396	\$17,069		\$41,850	0.452%
So Sanpete	31	\$3,427	2040.5	\$1,570	0	\$0	1	\$598	12	\$2,589	1.25	\$50	\$17,069		\$25,303	0.273%
So Summit	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0		\$0	0.000%
Tintic	14	\$1,548	798	\$614	11	\$5,301	0	\$0	15	\$3,236	133.25	\$5,322	\$17,069		\$33,090	0.357%
Tooele	312	\$34,489	15854.96	\$12,197	86	\$41,447	24	\$14,359	154	\$33,222	401.75	\$16,045	\$17,069		\$168,827	1.822%
Uintah	274	\$30,289	21389.55	\$16,455	24	\$11,567	35	\$20,940	43	\$9,276	48	\$1,917	\$17,069		\$107,513	1.160%
Wasatch	161	\$17,797	9554.03	\$7,350	32	\$15,422	17	\$10,171	56	\$12,081	172.25	\$6,879	\$17,069		\$86,769	0.936%
Washington	641	\$70,858	31973.83	\$24,597	44	\$21,205	159	\$95,126	209	\$45,087	161.25	\$6,440	\$17,069		\$280,382	3.026%
Wayne	5	\$553	150.74	\$116	0	\$0	0	\$0	0	\$0	0	\$0	\$17,069		\$17,738	0.191%
Weber	559	\$61,793	31375.62	\$24,137	68	\$32,772	57	\$34,102	103	\$22,220	178.5	\$7,129	\$17,069		\$199,221	2.150%
Salt Lake	3878	\$428,685	578038.48	\$444,685	485	\$233,742	100	\$59,828	1220	\$263,186	4009	\$160,107	\$17,069		\$1,607,301	17.346%
Ogden	1077	\$119,055	74156	\$57,048	207	\$99,762	83	\$49,657	524	\$113,040	1774.5	\$70,868	\$17,069		\$526,500	5.682%
Provo	905	\$100,041	54937.01	\$42,263	53	\$25,543	43	\$25,726	372	\$80,250	298.5	\$11,921	\$17,069		\$302,813	3.268%
Logan	47	\$5,196	3207.6	\$2,468	23	\$11,085	3	\$1,795	18	\$3,883	95.5	\$3,814	\$17,069		\$45,310	0.489%
Murray	67	\$7,406	5128.73	\$3,946	1	\$482	3	\$1,795	44	\$9,492	0.5	\$20	\$17,069		\$40,210	0.434%
South Park Academy (Canyons)	2049	\$226,502	172241.92	\$132,506	258	\$124,341	148	\$88,545	592	\$127,710	2879.25	\$114,988			\$814,592	8.791%
Central Utah Academy (S. Sanpete)	951	\$105,126	234684.3	\$180,543	102	\$49,158	23	\$13,760	372	\$80,250	1104.25	\$44,100			\$472,938	5.104%
TOTAL	20956	\$2,316,535	1927183.49	\$1,482,584	2884	\$1,389,922	1936	\$1,158,268	6443	\$1,389,922	17401.5	\$694,961	\$648,622	\$185,332	\$9,266,146	100.000%